Pro

Budget Dated: 6.26.18

Action Code	Description	Quantity	Unit	Unit Price	Extension	
	DEVELOPMENT COST TOTAL				**470,790.60**	
	CONTINGENCY 5%				**23,539.53**	
	Construction Management - 5%				**23,539.53**	
	Warranty Reserve - 1.5%				**7,061.86**	
	Design Costs - Pre Plat & Final Plat	**8,081**	**sy**	**0.31**	**2,516.77**	
	REVISED DEVELOPMENT COST TOTAL				**527,448.29**	
1500	**Development Fees/Permits**					
	Water Permit (3.5%)	1	EA	3,824.67	3,824.67	
	Utility Trenching / Streetlights Permit (3.5%)	1	EA	2,995.84	2,995.84	
	Concrete Permit (3.5%)	1	EA	2,104.32	2,104.32	
	Paving Permit (3.5%)	1	EA	6,471.56	6,471.56	
	Fog Seal	1	LS	4,500.00	4,500.00	
	Subtotal Development Fees/Permits				19,896.39	
1600	**Field Engineering**					
	Material Testing- 1% of Const Costs	1	LS	4,398.97	2,199.48	
	Construction Staking– 2% of Const Costs	1	LS	8,797.94	8,797.94	
	Subtotal Field Engineering				10,997.42	
3100	**Water**					
	Water - Williams Rd					
	12" DIP W/Polywrap	944	LF	65.00	61,360.00	
	8" DIP W/Polywrap	12	LF	37.00	444.00	
	12" VBC Type "A"	1	EA	2,500.00	2,500.00	
	8" VBC Type "A"	1	EA	1,165.00	1,165.00	
	Fire Hydrant–Complete	1	EA	4,285.00	4,285.00	
	12" X 8" Tee	1	EA	750.00	750.00	
	8" X 6" Reducer	1	EA	500.00	500.00	
	Connect to Existing	1	EA	965.00	965.00	71,969.00
	Water - 95th Ave (Half Street only)					
	12" DIP W/Polywrap	756	LF	65.00	49,140.00	
	8" DIP W/Polywrap	51	LF	37.00	1,887.00	
	12" VBC Type "A"	2	EA	2,500.00	5,000.00	
	8" VBC Type "A"	2	EA	1,165.00	2,330.00	
	Fire Hydrant–Complete	1	EA	4,285.00	4,285.00	
	1" Water Service	1	EA	660.00	660.00	
	12" X 8" Tee	1	EA	750.00	750.00	
	12" 90 Degree Bend	1	EA	500.00	500.00	
	8" X 6" Reducer	1	EA	500.00	500.00	
	Connect to Existing	1	EA	965.00	965.00	33,008.50
	Water Sales Tax	1	LS	5,650.53	5,650.53	4,298.83
	Subtotal Water				109,276.33	
3500	**Dry Utilities**					
	Utility Trenching–Williams Rd	1,416	LF	8.50	12,036.00	
	Conduit	7,080	LF	2.50	17,700.00	
	Mobilization	1	LS	2,500.00	2,500.00	
	132W LED Cobra	5	EA	1,652.00	8,260.00	
	Dry Utility Misc. (12% of Trenching/Conduit)	1	LS	4,859.52	4,859.52	
	Utility Trenching–95th Ave	1,134	LF	8.50	9,639.00	
	Conduit	5,670	LF	2.50	14,175.00	
	Mobilization	1	LS	2,500.00	2,500.00	
	132W LED Cobra	4	EA	1,652.00	6,608.00	
	Dry Utility Misc. (12% of Trenching/Conduit)	1	LS	3,950.64	3,950.64	
	Dry Utility Sales Tax	1	LS	3,367.24	3,367.24	

Action Code	Description	Quantity	Unit	Unit Price	Extension
	Subtotal Dry Utilities				85,595.40
4000	**Concrete**				
	Concrete				
	6" Vertical Curb & Gutter	1,625	LF	$ 11.45	18,606.25
	6' Sidewalk	11,493	SF	$ 2.95	33,904.35
	Ramp	1	EA	$ 265.00	265.00
	Mid-Block Ramp MAG 223-C	2	EA	$ 880.00	1,760.00
	Truncated Domes	45	SF	35.50	1,597.50
	Parkway Grading	1,625	LF	1.00	1,625.00
	Concrete Sales Tax	1	LS	2,365.19	2,365.19
	Subtotal Concrete				60,123.29
4100	**Paving**				
	Paving				
	4" AC on 8" ABC	5,682	SY	21.70	123,299.40
	Saw Cut	1,677	LF	1.00	1,677.00
	Remove AC	373	SY	3.00	1,118.00
	Survey Monuments-"B"	2	EA	135.00	270.00
	Valve Adjustments	1	EA	270.00	270.00
	Fire Hydrant Marker	2	EA	28.00	56.00
	Remove AC	753	SY	4.50	3,388.50
	Thickened Edge	33	LF	3.00	99.00
	Mobilization	1	EA	8,500.00	8,500.00
	Street Sign Base	2	LS	8,200.00	16,400.00
	Street Signs	4	LS	3,200.00	12,800.00
	Stop Sign	2	EA	350.00	700.00
	Speed Limit Sign	2	EA	350.00	700.00
	Bike Lane Sign	1	EA	350.00	350.00
	Traffic Control	1,625	LF	4.00	6,500.00
	Mobilization	1	EA	1,500.00	1,500.00
	Paving Sales Tax	1	LS	7,273.86	7,273.86
	Subtotal Paving				184,901.76